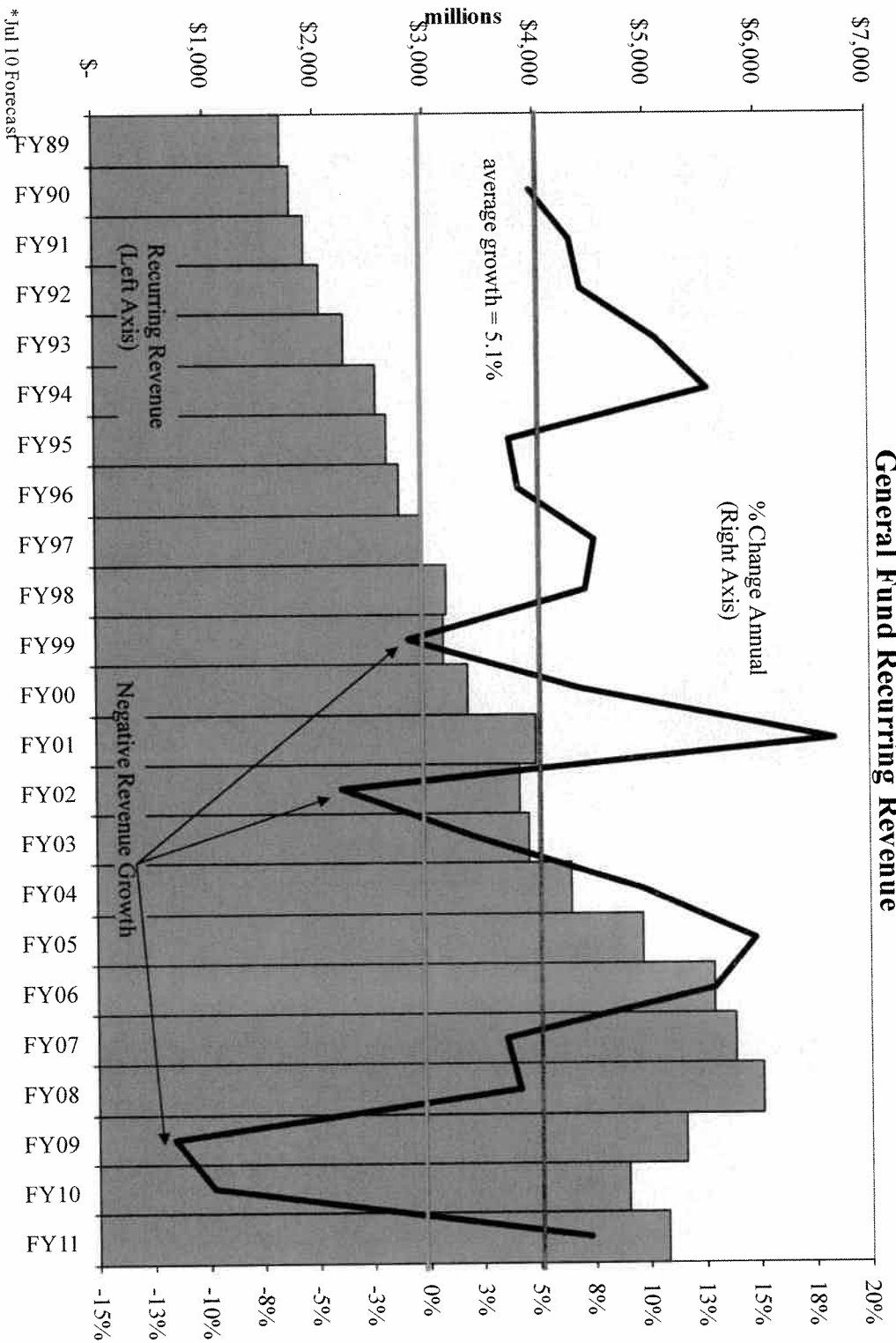
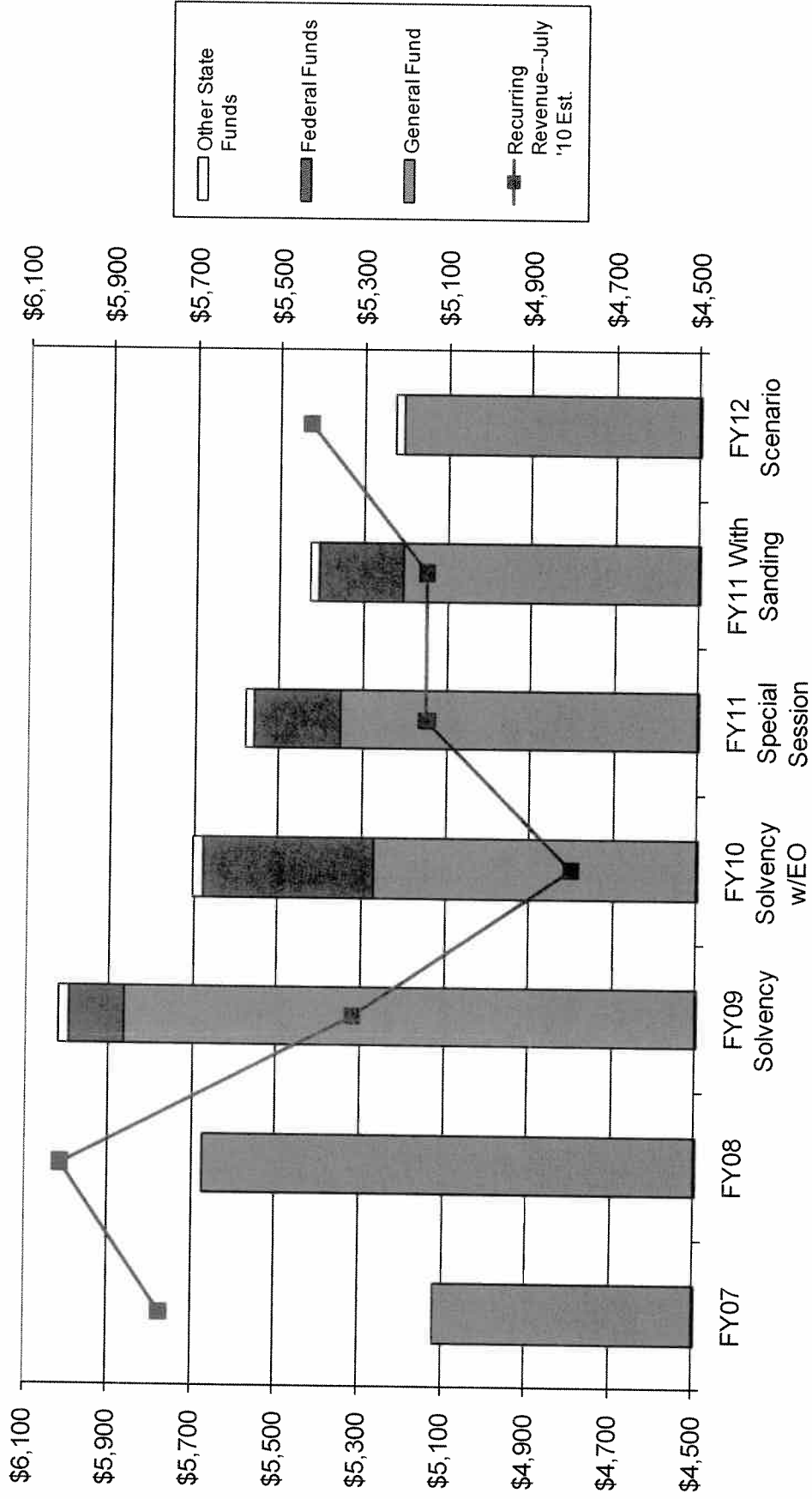


## General Fund Recurring Revenue



- Long-term growth rate through FY10 = 5.1%.
- Revenue growth decelerated since 2003, from 6.1% to 3.4% annual average

**General Fund Approp's and Other One-Time Funding Funds Supplanting General Fund**  
(million dollars)



**General Fund Approps. And Other State Funds & Federal Funds Supplanting General Fund:  
FY09-FY11  
(dollars in millions)**

	FY09 Op Bud				FY09 Solvency			
	General Fund	Federal Funds	Other State Funds	Total	General Fund	Federal Funds	Other State Funds	Total
Public Schools	\$2,608.1			\$2,608.1	\$2,588.7			\$2,588.7
Higher Education	\$884.8			\$884.8	\$862.8			\$862.8
Medicaid*	\$885.5			\$885.5	\$717.6	\$134.0	\$24.5	\$876.1
Other	\$1,648.4			\$1,648.4	\$1,693.5			\$1,693.5
<b>TOTAL</b>	<b>\$6,026.8</b>			<b>\$6,026.8</b>	<b>\$5,862.6</b>	<b>\$134.0</b>	<b>\$24.5</b>	<b>\$6,021.1</b>

	FY10 Op Bud				FY10 Post Solvency w/EO**			
	General Fund	Federal Funds	Other State Funds	Total	General Fund	Federal Funds	Other State Funds	Total
Public Schools	\$2,373.8	\$164.7		\$2,538.5	\$2,276.1	\$210.2		\$2,486.3
Higher Education	\$853.2			\$853.2	\$812.9	\$15.5		\$828.4
Medicaid*	\$670.1	\$166.5	\$24.1	\$860.7	\$639.5	\$180.5	\$28.1	\$848.1
Other	\$1,590.6			\$1,590.6	\$1,541.1			\$1,541.1
<b>TOTAL</b>	<b>\$5,487.7</b>	<b>\$331.2</b>	<b>\$24.1</b>	<b>\$5,843.0</b>	<b>\$5,269.6</b>	<b>\$406.2</b>	<b>\$28.1</b>	<b>\$5,703.9</b>

	FY11 Special Session with Vetoes				FY11 Post-Sanding and 2nd Stimulus			
	General Fund	Federal Funds	Other State Funds	Total	General Fund	Federal Funds	Other State Funds	Total
Public Schools	\$2,418.0	\$23.9		\$2,441.9	\$2,339.6	\$88.8	\$0.0	\$2,428.4
Higher Education	\$788.3	\$10.9		\$799.2	\$762.4	\$10.9	\$0.0	\$773.3
Medicaid*	\$664.1	\$168.2	\$22.3	\$854.6	\$664.1	\$131.1	\$20.0	\$815.2
Other	\$1,483.5	\$0.0		\$1,483.5	\$1,437.4	\$0.0	\$0.0	\$1,437.4
<b>TOTAL</b>	<b>\$5,353.9</b>	<b>\$203.0</b>	<b>\$22.3</b>	<b>\$5,579.2</b>	<b>\$5,203.5</b>	<b>\$230.8</b>	<b>\$20.0</b>	<b>\$5,454.3</b>

	FY11 Post-Sanding and 2nd Stimulus			
	Change From FY10 Post-Solvency		Change From FY09 Post-Solvency	
	\$ Change	% Change	\$ Change	% Change
Public Schools	(57.9)	-2.3%	(\$160.3)	-6.2%
Higher Education	(55.1)	-6.7%	(\$89.5)	-10.4%
Medicaid*	(32.9)	-3.9%	(\$60.9)	-7.0%
Other	(103.7)	-6.7%	(\$256.1)	-15.1%
<b>TOTAL</b>	<b>(249.6)</b>	<b>-4.4%</b>	<b>(\$566.8)</b>	<b>-9.4%</b>

\*Includes general fund appropriations to HSD & DOH for the Developmentally Disabled Medicaid waiver program. Federal Funds shown are amounts used to supplant General Fund spending only. Total Federal Funds for Medicaid attributable to the stimulus programs are about \$283 million in FY10 and \$269 million in FY11.

\*\*The general fund total of \$5,269.6 includes \$87.2 million of executive orders and furloughs.

